

Corporate Scrutiny Committee 2024/25 Work Programme

Chair: Councillor Sam Gardiner

Vice Chair: Councillor Angela Kandola

Wednesday at 9.30am

| Date | Items |
|-----------------|--|
| 29 May 2024 | <ul style="list-style-type: none">• Appointment of Vice-Chair• Committee Terms of Reference• Report of Human Resources – Workforce Analytics Led by Lee Mann To be updated on a range of employee related issues including workforce planning, sickness absence, EDI, caseloads, and benchmarking• Equality, Diversity and Inclusion (EDI) Strategy 2024-28 Led by Cllr Coral Jenkins, Lee Mann To assess the final draft version of the Council’s Equality, Diversity and Inclusion Strategy |
| 24 July 2024 | <ul style="list-style-type: none">• Budget Strategy Led by Cllr Linda Woodings, Shabana Kausar To scrutinise the Council’s budget strategy and methodology, including composition and changes• EDI Strategy - Action Plans Led by Cllr Coral Jenkins, Cllr Linda Woodings, Lee Mann To scrutinise the action plans that underpin the Strategy |
| 09 October 2024 | <ul style="list-style-type: none">• Budget Monitoring Led by Cllr Linda Woodings, Ross Brown, Shabana Kausar, Corporate Directors To assess and review the 2024/25 budget mid-year |

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| | <ul style="list-style-type: none"> • Transformation Performance 24/25 Led by Cllr Neghat Khan, Sajeeda Rose, Paul Clarke To scrutinise the Council's Corporate Transformation performance • NCC Improvement Plan Led by Cllr Neghat Khan, Sajeeda Rose, Paul Clarke To scrutinise the Improvement Plan approved by Commissioners and City Council |
| 27 November 2024 | <ul style="list-style-type: none"> • Performance Management Led by Cllr Neghat Khan, Paul Clarke To assess the performance of the Strategic Council Plan (SCP) • Public Budget Consultation Led by Cllr Linda Woodings and Paul Clarke To receive further information on how the public budget consultation for 2025/26 will be conducted, including methodology |
| 29 January 2025 (Budget) | <ul style="list-style-type: none"> • Budget Consultation Led by Cllr Neghat Khan, Cllr Linda Woodings, Ross Brown, Shabana Kausar The Committee to assess the proposed budget and respond as a consultee |
| 12 February 2025 (Budget) | <ul style="list-style-type: none"> • Budget Led by Cllr Neghat Khan, Cllr Linda Woodings, Ross Brown, Shabana Kausar The Committee to assess the final budget being recommended to Council by the Executive following consultation |
| 26 March 2025 | <ul style="list-style-type: none"> • TBC |

STANDING ITEMS

- Workforce analytics – May
- Budget Strategy – July
- Budget Monitoring – September
- Budget Consultation and Final Budget – January/February (depending on budget timetable)

- Performance Management – July

NOTES

WORK PROGRAMME 2024/25

COMPLETED ON

SIGNED (CHAIR OF THE COMMITTEE)